



FINANCIAL PERFORMANCE SUMMARY

Key Financial Indicators		2024	2023	2022	Change % (2024 and 2023)
Revenue and Profitability					
Gross Written Premium	Rs. Bn	24.5	25.2	24.4	(3)
Net Written Premium	Rs. Bn	14.7	14.5	14.6	2
Net Earned Premium	Rs. Bn	14.8	14.5	14.7	2
Investment income and other operating revenue (incl. fees and commission income)	Rs. Bn	3.1	5.2	7.5	(40)
Net Income	Rs. Bn	17.9	19.8	22.2	(9)
Profit Before Tax (PBT)	Rs. Bn	1.5	4.1	3.9	(63)
Profit After Tax (PAT)	Rs. Bn	1.1	3.7	3.8	(72)
Other Key indicators					
Net claim and benefits	Rs. Bn	8.1	8.2	7.8	(2)
Financial position					
Total Assets	Rs. Bn	48.3	46.7	42.7	3
Total Liabilities	Rs. Bn	28.4	26.5	25.5	7
Total Equity	Rs. Bn	19.9	20.2	17.2	(1)
Share Performance					
Dividends paid	Rs. Mn	900	570	475	58
No of share	No.	2,501,000	2,501,000	2,501,000	-
Dividend per share	Rs.	360	228	190	58
Net asset value per share	Rs.	7,969	8,079	6,866	1
Earning per share (EPS)	Rs.	423	1,489	1,507	(72)
Ratio					
Return on Assets (ROA)	%	3%	9%	9%	(67)
ROE	%	5.31%	18%	22%	(71)
Solvency (CAR Ratio)	%	267	219	193	22

Rs.17.9Bn 
Net Income
Rs.19.8Bn (2023)

Rs.24.5Bn 
Gross Written Premium
Rs.25.2Bn (2023)

Rs.1.5Bn 
Profit Before Tax (PBT)
Rs.4.1Bn (2023)

Rs.1.1Bn 
Profit After Tax (PAT)
Rs.3.7Bn (2023)

